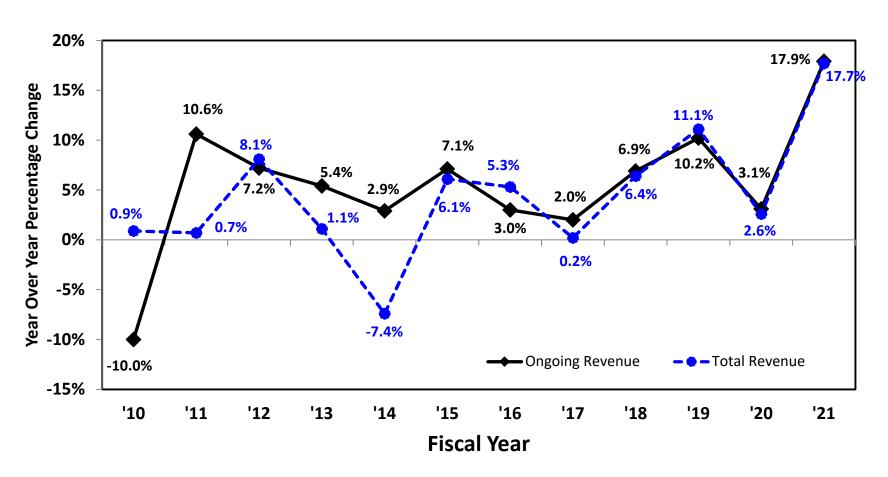
General Fund Revenue Collections Ongoing Revenue % Change



Ongoing revenue % change represents net General Fund revenue growth, including tax law changes. It excludes Urban Revenue Sharing, one-time revenue enhancements and the temporary 1-cent sales tax increase levied from FY 2011 through FY 2013.